

# Project/Program Information of Prodipan

## 1. Ensuring Rights of the Poor Professionals on the Harvestable Resources of Sundarban Project. [Prodipan-Manusher Jonno Project]

**Title of the Project/Program:** Ensuring Rights of the Poor Professionals on the Harvestable Resources of Sundarban Project.

**Goal:** Improved Wellbeing of the Poor Forest Professionals, Forest Dependent and climate change affected People of Bangladesh.

### Objectives

**Objective-1:** A community oriented climate change responsive Forest Policy is enacted in the country.

**Objective-2:** Access to forest resources without any form of exploitation by forest department; other relevant authorities and interest oriented groups.

**Objective-3:** Improved access to services (public & private) like safety, health, education, social safety nets, micro credit, water and sanitation.

**Objective-4:** Creating alternative livelihood options for 240 poor Sundarban professional families to reduce pressure on Sundarban harvest.

**Objective-5:** In seven coastal upazilas 800 poor families have adapted to livelihoods those are compatible to the impacts of cyclone, water surge and saline water stagnation. And In three coastal upazila **1200** families have supply of drinking water from saline surface water treatment while **3000** people will receive occasional indirect support in the form of drinking water a month.

### Out-put

- a) Forest policy advocacy forum will develop 4-5 policy statement to in place in the final review of 1994 forest policy.
- b) Sensitize policy makers/decision makers by active participation of the forum members and strengthen Forest Policy Advocacy Forum towards Policy review and enactment.
- c) 100 poor Sundarban professional families will be supported in additional extension period and they will involve in IGA activities through demonstration effects.
- d) Poor professionals gained access at least 30% (2286 professionals) of Sundarban resources.
- e) An additional number of 2800 poor professional families have gained access to health, education, social safety net, micro credit and water sanitation services through efforts of the project during project period.
- f) Through the technological adaptation to salinity will provide water to 1200 families at a price which is one-third of the price they are paying now. During the extended period of the project the water management system will be formalized. Expected 45% households of them will improve their household asset structure due to fewer expenses to buy water.

### Major Activities

Under the project we have four objectives in total. Under each objective there are several major activities. Major activities are-

- Advocacy Group Activities, Meeting/ Lobby/Dialogue/Media Campaign for Forest Policy enactment at national level.
- Strengthen the CBOs, linkage build up and lobby with local forest service providers.
- Build/Strengthen collaboration with Govt./NGO/Private institution for linking project beneficiaries with safety net, social safety nets, water and sanitation, health care and education facilities.
- Awareness Buildup/ Sensitization.
- Campaign, Advocacy & Social Mobilization Initiatives.
- Skill Training to Beneficiaries.
- Staff Training.
- IGA Materials Support to Fishermen for Livelihood development.
- Saline Water Treatment Plant installation and Purified water supply arrangement to beneficiaries Management and Monitoring

### Beneficiaries Criteria

Poor Professionals Group (Poor and dependent on harvestable resources of Sundarban forest; e.g. wood cutter, Honey collector, Fish Collector /Fisherman etc).

**Total Number of Beneficiary House Hold:** Direct = 7620, Indirect= 311275

**Duration of the project: (In Year(s)):** 9 Years 1 month (From 15<sup>th</sup> March'2004 to 31<sup>st</sup> March'2013)

**Working area: Upazila wise Union nos**

District (s)	Upazila (s)	Number of Union
Khulna	Dacope, Koyra, Paikgacha	26
Bagerhat	Rampal, Mongla, Sharonkhola, Morelgonj	37
2	7	63

**Advocacy activities working area: Upzila wise Union nos**

District (s)	Upazila (s)	Number of Union
Sylhet, Moulobhi Bazer	All-18 Upazila	All
Chittagong, Cox's Bazer, Rangamati, Khagratori, Bandorbon	All -46 Upazila	All
Dhaka, Mymensingh, Tangail	All-39 Upazila	All

**Name of Donor & Partner:** Manusher Jonno Foundation (MJF)

**Total Budget:** BDT. 6,20,87,397/-



## Major Achievement against Project Targeted Activities

Primary Group	: 381
Different level Apex working	: District-02, Upazila Apex-07, Union apex-28
Support Group (Upazila & District)	: 09
Youth Brigade Formation	: 8
Research forum	: 1
National Advocacy forum	: 1
Social leader works	: 1932
Para lawyers Developed	: 198
Conflicts resolution	: 530 events
Stopped illegal Sundarban resource collection	: 1189 beneficiaries
Received pass/permit legally	: 1151 professionals
Access to Khas land	: 18 HH, 9.46 Acre
Access to Water bodies	: 11 HH, 10.42 Acre
Received safety net support	: 10307 professionals
Linked with different service providing institution	: 7310 Professionals
Received education support (Stipends & education materials)	: 1225 Students
Received service from agriculture, fisheries, and livestock department	: 1610 professionals
Created alternative livelihood through providing skill training	: 513 Sundarban professionals
Received skill training from GO, NGO institution through linkage building	: 1559 professionals
Job Replacement	: 1069 professionals
Draft Sundarban forest policy paper prepared & submit it to concerned	: 01
Pro- poor draft forest policy paper was prepared & submit it to concerned	: 01
Provide Climate change adaptive livelihood support	: 200 Group (800 professionals)
Provide River Osmosis Plant for ensuring safe drinking water	: 3 Plant (6000 beneficiaries)

## 2. Household Economic and Food Security of Extreme Poor in Khulna and Bagerhat District (Prodipan-HEAFS) Project, Phase-II

**Title of the Project/ Program:** Household Economic, Food Security & Nutrition for Extreme Poor Project – Phase-II

**Goal:** GoB MDG targets1 and 2 on income poverty reduction and hunger, are achieved by 2015.

**Objectives:** 17000 extreme poor households in the coastal areas have graduated out of extreme poverty within three years

### Out-put

- Enhanced Capabilities of Extreme Poor Households to access safety-net.
- Productive asset base and livelihoods options of extreme poor households enhanced.
- Capabilities of extreme poor households enhanced to practice existing or new livelihoods, including climate change resilient livelihoods.
- Improved awareness and access to social entitlements related to nutrition, health, education, water and sanitation among the extreme poor households.
- Enhanced capacities of extreme poor households adapt measures against climatic variations and household shocks.

### Major Activities

- BHH Selection
- BHH Profile Collection.
- BHH Micro Planning.
- Input Scheduling.

- BHH Training for IGA & business.
- Asset Transfer.
- Linkage with Safety net and services of other service provider
- Activating CMS 2. (mobile based monitoring)
- Field Monitoring.
- Special Nutrition support for selected HH.

### Beneficiaries Criteria

1. Less than 3 meals a day for at least 4 months in a year;
2. Non recipient of long term (1 year or more) livelihood recovery and non recipient of asset transfer programme except relief;
3. Not owner of more than 10 decimals of cultivable land; and
4. Not owner of more than 10 decimals of homestead land; and
5. Owner of productive assets not more than Tk. 5,000 at current price (for example, goat, pig, poultry, rickshaw, bicycle, van, sewing machine, boat, fishing net, small shop) and
6. No outstanding formal credit from any MFI (except loans used for food consumption and or medical reasons/emergencies).

**Total Number of Beneficiary House Hold:** 17 000HH (Phase – 1: 7 000, Phase -2: 10 000)

**Duration of the project:** Phase-1: April 2009 to March 2012, Phase-2: April 2012 to April 2015

**Working area: Upazila wise Union & village number:**

**No. of District:** 01 (Khulna)

**No. of Upazilla:** 05 (Dacope, Digholia, Terokhada, Paikgacha and Koyra)

**No. Of Unions:** 35

**No. of Villages covered by the project:** 554

**Name of Donor & Partner:** Donor-UK Aid, Lead Partner-Save the Children

**Total Budget:** BDT. 10, 86, 60,064/- (1<sup>st</sup> Phase), Tk. 13, 67, 77, 304 (2<sup>nd</sup> Phase).

**No. of Employee:** Male: Female: Total number of Staffs= 318, Male: 67, Female: 251

**No. of Regular Staff & Contract staff:** Regular staff-45 & Contract staffs-273



## Major Achievement against Target

Household Profile (CMS1)	: Total 17097 (1 <sup>st</sup> Phase-7097)
HH Micro Plan	: Total- 13111 (1 <sup>st</sup> Phase-6875)
Asset Transfer	: Total- 8427 (1 <sup>st</sup> Phase-: 6767)
CMS2: Total	: 1663 Mobile based changed monitoring system
BHH Skill Training	: 9700
BHH selected for Nutrition program	: 6147
No of CPK trained	: 81
Stakeholder Listing for Nutrition Program	: 3123
Social Linkage established	: 4750 (GO) 13648 (NGO) Total: 18398
Total	: 18398
Financial Value of Transferred asset	: Total BDT-8,45,05,164/=

## 3. Eradication of Hazardous Child Labour in Bangladesh (3<sup>rd</sup> Phase) Project

**Title of the Project/ Program:** Eradication of Hazardous Child Labour in Bangladesh (Third Phase).

**Goal:** Reducing hazardous child-labour through skill-development training and informal education.

### Objectives

Creating social awareness against child-labour and distributing necessary utensils among the children in order to engage 50% of them in various relevant trades after successful completion of 24-month informal education and skill-development training

### Out-put

Perilous child-labour will be minimized to a great extent and training in various trades will encourage income in relevant fields.

### Major Activities

Education Center Operation, Guardians Meeting, CMC Meeting, Skill-Development Training in different Trades

### Project Implementation Strategy

Informal Education Center Operation

### Beneficiaries Criteria

Hazardous Children aged 10 to 15 Years: working in biscuit factory, match factory, automobile station, chemical industries, construction labour, battery re-charging station, brick / stone breaking, engineering workshop including lathe-machine, salt refining, still furniture printing/ car printer/metal furniture printing etc.

**Total Number of Beneficiary:** 450 (Female: 192 and Male: 258)

**Duration of the project/program:** July 2012-December 2014

**Working area:** Upazila wise Union name & village/moholla number:

Khulna City Corporation, Word No: 13, 14, 15, 16, 17 (Total 5 word, Moholla: 15), 15 centers

Name of Donor & Partner: Ministry of labour and Employment

Total Budget: BDT-43, 38,000/ only. (In word: Forty three lakh and thirty eight thousand only)

No of Employee: Male: Female: Total=Male: 03, Female: 14; Total= 17

No of Regular Staff & Contract staff Male & Female: Regular Staff: 02 (Male), Contract Staff: 15 (Male: 01, Female: 14)



### Major Achievement against Targeted Activities

Child / Learner Selection	: 450 Persons
Center Selection	: 15 Centers
Teacher Selection	: 15 Persons
Center Opening	: 15 Centers
Teacher Orientation	: 15 Persons
Materials Distribution	: 15 Centers
CMC Formation	: 15 Committee
CMC Meeting	: 75 Meeting
Guardian Meeting	: 30 Meeting
Student Stipend	: 450 People (Three times)

## 4. Strengthening Non-State Actors (NSAs) and Local Bodies to reduce Child Poverty and Promotes Rights of Vulnerable Children Project

**Title of the Project/ Program:** Strengthening Non-State Actors (NSAs) and Local Bodies (LBs) to reduce child poverty and promote rights of vulnerable children (VC).

### Goal

Overall objective of the project is to build capacities of Non State Actors and Local Authorities for a sustainable reduction of child poverty, child labour and other forms of child rights violations in Bangladesh, thereby contributing to achievement of MDGs 1, 2 and 4 and compliance with UNCRC in Bangladesh

### Objectives

- a) To build capacities of Non State Actors and local governments and strengthen networks and linkages for the economic empowerment of extreme poor households and their children
- b) To build capacities of Non State Actors and local governments, thereby making them accountable and responsible for improving conditions of working children in three districts by May 2012

### Out-put

- i. Capacities of NSAs and their networks and 4 local bodies built up in order to strengthen linkages and target service delivery for extreme poor households and their children.
- ii. Capacities of partner NGOs, community structures and local bodies build up (through technical and financial support) in three pilot districts to protect 72,582 children from harmful work and improve working conditions for working children.
- iii. Capacities of 54 NSA networks, 4 local bodies, community based institutions and mechanisms and other duty bearers built up to reduce violence, abuse and exploitation of children and promote access to justice as per the UNCRC.
- iv. Advocacy undertaken in partnerships with existing civil society networks, alliances and coalitions to facilitate key policy and legal reform with respect to decentralization and child rights promotion.
- v. Pro-poor governance capacities of local bodies in three districts improved through formal MoUs on capacity building.

### Major Activities

- Build the capacity of and opportunities for, poor and socially excluded children and adolescents to articulate their needs and demands with NSA and local bodies.
- Stimulate greater responsiveness of NSA and local bodies and its institutions to the rights and views of poor households and their children – for example special allocation in union budget.
- Increase the accountability of NSA and local bodies to poor and socially excluded households and their children.
- Improving local body's capability to listen directly to poor and socially excluded households and their children's views.

### Beneficiaries Criteria

Working girls and boys under age 18 from poor households and most vulnerable to entering child labour from extreme poor households including ethnic and religious minority groups.

Total Number of Beneficiary House Hold: 52548 House Hold and 34196 Children Beneficiaries

Duration of the project/program: From February 01, 2010 to January 31, 2013

### Working area: Upazila wise Union

District (s)	Upazila (s)/City	Union/ward(s)
Dhaka	Dhaka City Cooperation(DCC)	69, 60, 61, 62, 63, 64, 65, 66 &67
Khulna	Paikgacha	Deluti, Goraikhali & Lata
	Koyra	Uttar Bedkashi, Dakhin Bedkashi & Moheswaripur

Name of Donor & Partner: Donor-European Commission (EC), Lead Partner-Save the Children

Total Budget: BDT- 21,747981, EURO-220,979.

Total number of Staffs: 41, Male: 24, Female: 17



### Major Achievement against Targeted Activities

No. of HHs covered	: 32534
No. of Children covered	: 33369
No. of Children enrolled in LRC	: 4233
No. of Children graduated from LRC	: 2612
No. of Children enrolled in Shishu Academy course	: 107
No. of Children enrolled in vocational course	: 101
No. of Children enrolled in formal School	: 840
No. of Children received Stipend	: 68
No. of Children under Savings Scheme	: 401
No. of Children received health related service	: 58816
No. of linkage with Safety Net support	: 2136
No. of NSA is working with the Project	: 532
No. of CoC signed	: 15
No. of Employers under CoC	: 7100
No. of Children under CoC	: 21500
No. of Children prevented from entering hazardous work	: 999



## 5. Clinical Waste Management Program (CWMP)

**Title of the Project:** Clinical Waste Management Program. (Prodipan & Khulna City Corporation)

**Goal:** To contribute for ensuring safe and pollution free environment in Bangladesh

### Objectives

- Reducing risk from re-cycling the medical waste items like; blade, needle, syringe and blood bag.
- Reducing risk of HIV/AIDS contamination for the drug addicted people.
- Through due disposal of medical waste item can ensure sound drainage system of City Corporation.
- Create an environment which is free from infectious hospital waste
- Awareness creation on hazards of clinical waste.
- Stop recycling of infusion sets and syringes.
- Environment is saved from contamination of germs of deadly disease.

### Major activities

- Regular Clinical waste collection
- Collected waste transported to Disposal site
- Collected Clinical waste separated instantly
- Sharpe Waste is put in underground Concrete Chamber
- Gauge/Bandages are dried after Chlorine Treatment
- Burnable Waste are Burnt in an especially designed Burning pit with above 35 ft height Chimney
- After Chlorine Wash, Saline/Blood Bag etc are Manually Cut into pieces to protect Re-Use

### Type of Clinical Waste

Sharp Waste (Blade, Needle, Ampoule etc)

General Waste (Food, Packet, Paper etc)

Recyclable Waste (Saline Bag, Syringe, Bottle etc)

Clinical Waste (Bandage, Cotton, Parts of limbs etc)

Duration of the Project: March 2012 to February 2013 (May be extended)

Working area: Khulna City Corporation Total Ward 31, Coverage wards 30.



### **Total Beneficiaries institution**

Govt Hospital	: 05
Pvt Hospital	: 10
Clinic	: 47
<u>Diagnostic centre</u>	<u>: 38</u>
<b>Total:</b>	<b>:100</b>

**Total Income Budget** : 10,00,000.00

**Total Expenditure Budget** : 9,85,000.00

### **Total Staff**

Supervisor	: 01
Driver	: 01
Waste collector	: 03
Treatment worker	: 02

## **6. Strengthening Movement to Advance Women's Rights & Gender Equality**

**Title of the Project:** Strengthening Movement to Advance Women's Rights and Gender Equality

**Goal:** The Environment is created for women and men to exercise equal rights and enjoy equal opportunities in a violence free environment

### **Objective**

- Reducing incidences of violence against women including domestic violence
- Reducing incidence of early marriage
- Discouraging payment of dowry
- Reducing sexual harassment (incidents of eve teasing)
- Strengthen public institution
- Increasing no of women decision making on political process
- Increasing 33% Women's political participation in Local Government ,political parties ,national parliament and other relevant service Providing institutions.(Education, Health, Information) Committees.
- Increasing gender responsive Governance in both public and private life

### **Major Activities**

- Sharing meeting with GCA(Gender Change Activists)
- Sharing meeting with GRET(Gender Responsive Education team)
- Sharing meeting with NNPC (Nari nirzaton protirodh committee) LG & village police.
- Sharing meeting with SMC (School management committee) SKF (Sufia Kamal Felo) Teachers Parents and GCA.
- Sharing meeting with SVS (Student volunteer's service) on implementation of extra Curriculum.
- Capacity Building training of GCA,SFG,LTG (Sensitization on rules and regulation and different Laws, incidence reporting negotiation, communication, counseling skill)
- School campaign on Reducing Sexual harassment and Early marriage
- Rally & Gathering for reducing Sexual harassment and Early marriage

## Working area

Upazila: Dumuria, Union : Khornia and Ragunathpur , 4 High School and all Marriage register Office & Union Parishad under the said two Union

**Total no of Beneficiaries/ hh:** 1 246 hhs

**Duration of the project:** January'2011 to 30September'2014 (03 years nine months)

**Name of Donor & partner:** SWIFT (South west informatory from for Transformation) Through the STD (Steeps towards Development, Dhaka)

**Total Budget:** BDT.14, 00,000.00

**No. of Employee:** Male-01

## Major Achievement against targeted activities

- a) Gender changed activist sharing Meeting (GCA) -04
- b) Nari Nirjatn Protirodh Committee Meeting (NNPC)-02
- c) Student volunteer's service(SVS) sharing Meeting-04
- d) Organize Rally, Gathering & Cultural activities with LGI's-02
- e) Sharing meeting with Union information Centre-02
- f) Sharing meeting with Gender Responsive Education Team (GRET)-02
- g) Organized rally & gathering against sexual harassment & early marriage-02
- h) Youth Brigade Campaign(School level) against sexual harassment -02
- i) Sharing meeting of GCA with MoU signed parties on its progress like; marriage register, UP & SKF
- j) Organized bi-monthly meeting of NNPC -02

